United Nations A/56/6/Corr.1

General Assembly

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Fifty-sixth session

Proposed programme budget for the biennium 2002-2003*

Corrigendum

Foreword and introduction

1. **Paragraph 28, first line**

   For 54 posts *read* 55 posts

2. **Paragraph 28, Section 11A. Trade and development**

   After the title *insert*

Executive direction and management	1 General Service (Other level) to the Principal level

3. **Paragraph 44, sixth line**

   For 6 per cent for the Professional category *read* 6.5 per cent for the Professional category

4. **Paragraph 73, third sentence**

   For section 5, Peacekeeping operations *read* section 3, Political affairs

5. **Table 1**

   Replace the table with the following:

* The present document contains corrigenda to the Introduction and sections 1, 2, 4, 5, 9, 10, 11A, 13, 15, 17, 18, 19, 22, 23, 25 and 26 of the proposed programme budget for the biennium 2002-2003. The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).

01-55351 (E) 081001

Table 1 **Total budget**

(Thousands of United States dollars)

			Increase (decrease)	
	2000-2001	*2002-2003*	*Amount*	*Percentage*
Regular budget				
Expenditure	2 533 125.4	2 648 715.6	155 590.2	4.6
General income	47 697.5	51 801.9	4 104.4	8.6
Subtotal	**2 485 427.9**	**2 596 913.7**	**111 485.8**	**4.5**
Staff assessment income	333 125.2	348 364.2	15 239.0	4.6
Net regular budget	2 152 302.7	2 248 549.5	96 246.8	4.5
Extrabudgetary				
Support activities	256 266.3	286 768.2	30 501.9	11.9
Substantive activities	225 265.5	238 390.8	13 125.3	5.8
Operational activities	3 449 346.0	3 309 250.5	(140 095.5)	(4.1)
Total extrabudgetary	**3 930 877.8**	**3 834 409.5**	**(96 468.3)**	**(2.5)**
Total net budget	**6 083 180.5**	**6 082 959.0**	**(221.5)**	-

6. **Table 13, Part IV, Section 13. Human settlements**

   (a) In the column headed "Hospitality", delete the entries for 2000-2001 and 2002-2003

   (b) In the column headed "Other", the entry for 2000-2001 *should read* 183 650.0

   and the entry for 2002-2003 *should read* 96 450.0

7. **Table 13, Total**

   (a) In the column headed "Hospitality", the entry for 2000-2001 *should read* 23.7

   and the entry for 2002-2003 *should read* 4.5

   (b) In the column headed "Other", the entry for 2000-2001 *should read* 1 600 905.1

   and the entry for 2002-2003 *should read* 1 408 940.3

8. **Annex**

   Delete paragraph 31 and renumber the subsequent paragraphs accordingly

Part I
Overall policy-making, direction and coordination

Section 1
Overall policy-making direction and coordination

1. **Table 1.3**

   In the column headed "Total 2002-2003", the entry for ASG *should read* 2

2. Not applicable to English

3. **Table 1.20**

   In the second column, second paragraph, *for* paragraph 1.8 *read* paragraph 1.9

4. **Paragraph A.1.1**

   For 1.9 per cent *read* 1.4 per cent

5. **Table A.1.24**

   The columns headed "Established regular budget posts" and "Total", the entries for "USG" for 2000-2001 and 2002-2003 *should read* 1

6. **Paragraph A.1.52, first sentence**

   For 1.1 per cent *read* 1.0 per cent

Section 2
General Assembly affairs and conference services

(Programme 6 of the medium-term plan for the period 2002-2005)

Table A.2.23

Item (a) *should read* **Interpretation** (number of assignments)

Part II
Political affairs

Section 4
Disarmament

1. **Paragraph 4.21 (d)**

   After the phrase "advisory services programme:" *delete* maintenance and updating of training material and

2. **Paragraph 4.25 (a) (iv)**

   For Conference of States Parties to the Comprehensive Nuclear Test-Ban Treaty (XB) *read* Conference on Facilitating the Entry into Force of the Comprehensive Nuclear Test-Ban Treaty (XB)

3. **Paragraph 4.38 (b) (ii)**

   At the end of the subparagraph *insert* (XB)

4. **Table A.4.1 (2)**

   The entries for item (a) (i) should be moved to item (a) (ii)

5. **Table A.4.8 (2)**

   The entries for item (a) (i) should be moved to item (a) (ii)

Section 5
Peacekeeping operations

(Programme 3 of the medium-term plan for the period 2002-2005)

Paragraph A.5.37

For the existing text *substitute*

A.5.37 The provision of $1,550,600 relates to the mission subsistence allowance of 45 military observers ($1,143,000); subsistence allowance for international staff during the semi-annual move to Srinagar and duty travel to New Delhi and field stations ($287,600); general temporary assistance for replacement of staff on maternity leave and extended sick leave, as well as for part-time local staff required during the semi-annual move to Srinagar ($24,400); and a provision for hazardous duty allowance and residential security measures ($95,600). The decrease of $118,700 relates mainly to residential security measures, since most of the staff live in apartments where security is being provided and therefore are not entitled to reimbursement for expenses incurred in hiring private security guards.

Part IV
International cooperation for development

Section 9
Economic and social affairs

(Programme 7 of the medium-term plan for the period 2002-2005)

1. **Paragraph 9.9 (c)**

   The last item under (i) *should read* and the abolition of five posts ($490,200)

2. **Paragraph 9.69 (a) (iii) a**

   Delete and meetings of the second and third sessions of the United Nations Forum on Forests (80)

3. **Table A.9.1 (2), item (c)**

   In the column headed "2002-2003 estimate", the entry for "Technical Cooperation Project Trust Fund" *should read* $49 200.0

4. **Paragraph A.9.3 (c)**

   At the end of the subparagraph *delete*, as follows:

   and renumber sub-items (i) and (ii) as (d) and (e) respectively

Section 10
Africa: New Agenda for Development

(Programme 8 of the medium-term plan for the period 2002-2005)

1. **Paragraph 10.10 (c) (ii)**

   At the end of the subparagraph *delete* follow-up of United Nations global conferences (5); and follow-up of the Third United Nations Conference on the Least Developed Countries (1);

2. **Paragraph 10.10 (c) (iii)**

   For the existing text *substitute*

   Poster on the successor programme to the New Agenda (1) and briefings to delegations on current and emerging issues regarding African development and on follow-up of the United Nations global conferences, including the Third United Nations Conference on the Least Developed Countries (10);

3. **Paragraph 10.14 (a) (ii)**

   At the end of the subparagraph, *delete* and the annual regional coordination and consultative meeting of United Nations agencies operating in Africa (2);

4. **Paragraph 10.14 (b) (iii)**

   After the phrase "International cooperation, coordination and liaison:" *insert* the annual regional coordination and consultative meetings of United Nations agencies operating in Africa (2);

5. **Paragraph A.10.10**

   In the last line, *for* 1 P-4 *read* 1 P-3

Section 11A
Trade and development

(Programme 9 of the medium-term plan for the period 2002-2005)

1. **Paragraph 11A.9**

   For the Conference shall normally be convened at intervals of not more than three years *read* as amended by Assembly resolution 2904 (XXVII), the Conference shall normally be convened at intervals of not more than four years

2. **Paragraph 11A.24 (b) (ii)**

   In the first line *delete* current issues in globalization and development policies (4);

3. **Paragraph 11A.31 (b) (iii)**

   In the second line, *for* the Centre for Science and Technology for Development *read* the Commission on Science and Technology for Development

4. **Table 11A.11**

   In the column headed "2002-2003 (before recosting)", the entry for "Extrabudgetary" *should read* 6 280.4

5. **Table 11A.12**

   In the first column, item (f), *for* assimilation *read* accession

6. **Paragraph 11A.35 (a) (iv) a**

   For Substantive documentation *read* Substantive servicing

7. **Paragraph 11A.35 (b) (i)**

   (a) Before "*World Commodity Survey*" *delete* and

   (b) At the end of the subparagraph *insert* and Contributions to the Trade and Development Report, the World Investment Report and the Least Developed Countries Report (as required);

8. **Paragraph 11A.46 (e) (iv)**

   In the penultimate line, *for* tenth *read* eleventh

Section 13
Human settlements

(Programme 11 of the medium-term plan for the period 2002-2005)

1. **Paragraph 13.17 (b) (i)**

   For *Habitat* read *Habitat Debate*

2. **Paragraph 13.17 (d) (i)**

   After the words "water and sanitation services." *add* and on the implementation of the Global Campaign for Secure Tenure and related projects in all regions;

3. **Paragraph 13.20 (b) (ii)**

   For the existing text *substitute*

   (ii) Non-recurrent publications: good urban governance tools, including an index for measuring progress in the achievement of good urban governance (1); municipal management and finance tools for use by cities (1); policy paper on the impact of urbanization on rural development (1); policy paper on peri-urban agriculture (1); policy papers and/or guidelines on cross-cutting substantive issues of importance for the subprogramme, such as gender and poverty reduction (2); tools on crime prevention and urban vulnerability reduction and on disaster prevention and management (1); tools for urban environmental planning and management (1); report on regulatory constraints on the informal economy contributions to urban economic development and poverty reduction, within the framework of good urban governance (1); financing, pricing and management of municipal services: comparative evaluation of systems, including public-private partnerships (1); and manuals, handbooks and other tools for capacity-building in local leadership and urban management (1);

4. Not applicable to English

Section 15
International drug control

(Programme 13 of the medium-term plan for the period 2002-2005)

Not applicable to English

Part V
Regional cooperation for development

Section 17
Economic and social development in Asia and the Pacific

(Programme 15 of the medium-term plan for the period 2002-2005)

1. **Page 1**

   The part number and title *should read*

   Part V
   Regional cooperation for development

2. **Paragraph 17.5, fourth line**

   For scheduled for 2002 *read* scheduled for 2001

3. **Paragraph 17.18, third line**

   For member countries in the region *read* member and associate member countries and areas in the region

4. **Paragraph 17.27 (a) (ii)**

   In the second line, the figure following "trade and industry" *should read* (4)

   In the fifth line, the figure following "industry and technology" *should read* (1)

5. **Paragraph 17.27 (b) (iv)**

   In the last line, after "traders' manuals", *insert* for Asia and the Pacific

6. **Paragraph 17.27 (d) (i)**

   In the fourth line, *for* disadvantaged groups of countries *read* least developed countries and countries with economies in transition

7. **Paragraph 17.27 (d) (ii)**

   (a) In the thirteenth line, *delete* with a focus on gender mainstreaming

   (b) In the twentieth line, *for* investment forums *read* an investment forum

8. **Paragraph 17.29**

   After Development Research and Policy Analysis Division *add* and the ESCAP Pacific Operations Centre

9. **Paragraph 17.30**

   In item (a), *for* disadvantaged economies *read* least developed, landlocked and island developing countries and countries with economies in transition

10. **Table 17.11 (c) (iv)**

    For enacted *read* put in place

11. **Paragraph 17.35 (a) (iii)**

For Copenhagen Programme of Action on Social Development *read* Programme of Action of the World Summit for Social Development

12. **Paragraph 17.35 (b) (i)**

For ESCAP social action update read *ESCAP Social Action Update*

13. **Paragraph 17.35 (b) (ii)**

In the second line, *for* on the World Summit *read* of the World Summit

14. **Paragraph 17.35 (b) (iv)**

In the third line from the bottom, *for* on the World Summit *read* of the World Summit

15. **Paragraph 17.35 (b) (vii)**

After "home page on youth and drugs" *delete* (URL being established)

16. **Paragraph 17.39 (d) (ii)**

At the end of the subparagraph *add* and a regional seminar on gender sensitivity and gender indicator development;

17. **Paragraph 17.43 (b) (i)**

After "*Mineral Concentrations and Hydrocarbon Accumulations in the ESCAP Region*" *add* series

18. **Paragraph 17.43 (c)**

In the sixth line from the bottom, *for* organization and servicing of the Regional Coordination Meeting *read* collaboration with and provision of substantive support to the Regional Coordination Meeting

19. **Paragraph 17.47 (b) (i)**

The second item should read *Review of the Developments in Transport, Communications and Other Infrastructure*

20. **Paragraph 17.47 (b) (ii)**

In the fifth line, *for* the elderly *read* older persons

21. **Paragraph 17.47 (d) (i)**

In the second line, *for* land transportation development *read* land transport development

22. **Paragraph 17.47 (d) (ii)**

In the sixth line, *for* the elderly *read* older persons

23. **Table 17.19, first column, item (b)**

After improved coordination, *add* collaboration

24. **Table 17.19, second column, item (b) (iv)**

Delete relevant

25. **Paragraph 17.51 (b)**

In item (iv), last line, *delete* ESCAP home page on statistics on the World Wide Web (104);

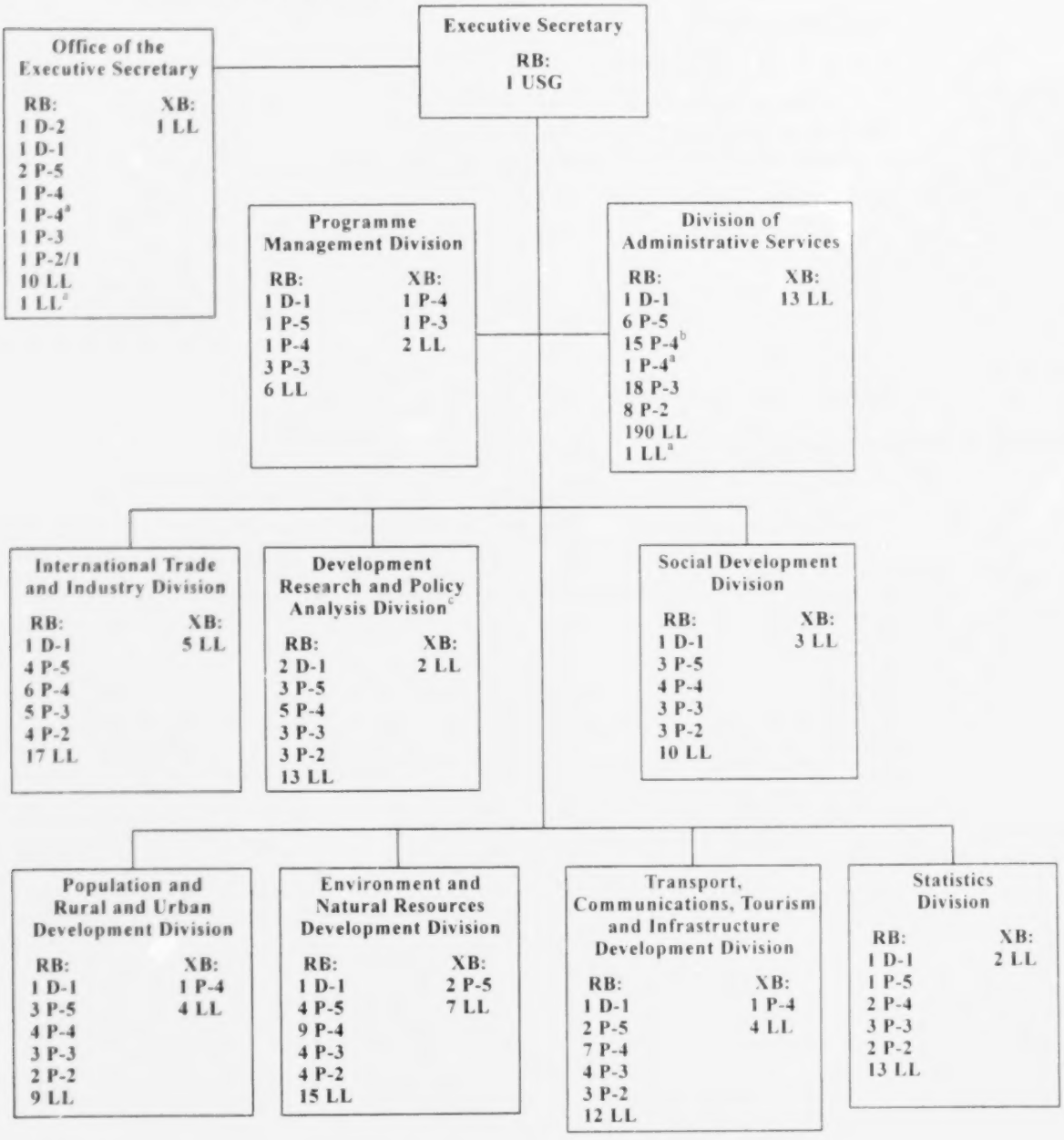
and insert a new subparagraph (v) *reading*

(v) Audio-visual resources: ESCAP home page on statistics on the World Wide Web (104);

26. **Page 47**

Replace the organization chart with the following:

Economic and Social Commission for Asia and the Pacific
Organizational structure and post distribution for the biennium 2002-2003


Executive Secretary
RB:
1 USG
Office of the Executive Secretary
RB: 1 D-2, 1 D-1, 2 P-5, 1 P-4, 1 P-4[a], 1 P-3, 1 P-2/1, 10 LL, 1 LL[a]
XB: 1 LL
Programme Management Division
RB: 1 D-1, 1 P-5, 1 P-4, 3 P-3, 6 LL
XB: 1 P-4, 1 P-3, 2 LL
Division of Administrative Services
RB: 1 D-1, 6 P-5, 15 P-4[b], 1 P-4[a], 18 P-3, 8 P-2, 190 LL, 1 LL[a]
XB: 13 LL
International Trade and Industry Division
RB: 1 D-1, 4 P-5, 6 P-4, 5 P-3, 4 P-2, 17 LL
XB: 5 LL
Development Research and Policy Analysis Division[c]
RB: 2 D-1, 3 P-5, 5 P-4, 3 P-3, 3 P-2, 13 LL
XB: 2 LL
Social Development Division
RB: 1 D-1, 3 P-5, 4 P-4, 3 P-3, 3 P-2, 10 LL
XB: 3 LL
Population and Rural and Urban Development Division
RB: 1 D-1, 3 P-5, 4 P-4, 3 P-3, 2 P-2, 9 LL
XB: 1 P-4, 4 LL
Environment and Natural Resources Development Division
RB: 1 D-1, 4 P-5, 9 P-4, 4 P-3, 4 P-2, 15 LL
XB: 2 P-5, 7 LL
Transport, Communications, Tourism and Infrastructure Development Division
RB: 1 D-1, 2 P-5, 7 P-4, 4 P-3, 3 P-2, 12 LL
XB: 1 P-4, 4 LL
Statistics Division
RB: 1 D-1, 1 P-5, 2 P-4, 3 P-3, 2 P-2, 13 LL
XB: 2 LL

[a] New posts.
[b] Includes 1 post reclassified from P-3 to P-4.
[c] Includes the ESCAP Pacific Operations Centre (RB: 1 D-1, 1 P-4, 1 P-2, 2 LL and XB: 1 LL).

27. **Paragraph A.17.15**

In the fourth line from the bottom, *for* updating the ESCAP home page by trade policy *read* updating the ESCAP home page on trade policy

28. **Paragraph A.17.18**

At the end of the paragraph *insert*

The posts shown in table A.17.13 include those of the ESCAP Pacific Operations Centre: one D-1, one P-4, one P-2 and two Local level posts under the regular budget and one extrabudgetary Local level post.

29. **Paragraph A.17.40**

In the fourth line, after "ASEAN Heads of Statistics", insert a semicolon

30. **Page 71**

Before the heading "Programme support" *delete* **D.**

31. **Table A.17.25**

Replace the table with the following:

Table A.17.25 **Post requirements**

	Established regular budget posts		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
Category	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-1	2	2	-	-	-	-	2	2
P-5	7	7	-	-	-	-	7	7
P-4/3	37	38	1	-	1	2	39	40
P-2/1	8	8	-	-	-	-	8	8
Subtotal	**54**	**55**	**1**	**-**	**1**	**2**	**56**	**57**
Other								
Local level	203	197	1	-	13	15	217	212
Subtotal	**203**	**197**	**1**	**-**	**13**	**15**	**217**	**212**
Total	**257**	**252**	**2**	**-**	**14**	**17**	**273**	**269**

Section 18
Economic development in Europe

(Programme 16 of the medium-term plan for the period 2002-2005)

1. **Page 1**

   The part number and title *should read*

   Part V
   Regional cooperation for development

2. **Paragraph 18.45 (b) (i)**

   In the second line, the figure following "Committee on Trade, Industry and Enterprise Development Trade Activities" *should read* (2)

Section 19
Economic and social development in Latin America and the Caribbean

(Programme 17 of the medium-term plan for the period 2002-2005)

1. **Table 19.13**

   In the second column, delete item (c) (iii)

2. **Table 19.25**

   In the second column, delete item (a) (iv)

3. **Table A.19.3**

   Replace the table with the following:

Table A.19.3 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	13	13	-	-	1	1	14	14
P-5	28	28	-	-	7	9	35	37
P-4/3	101	106	1	-	10	7	112	113
P-2/1	37	42	-	-	2	1	39	43
Subtotal	**181**	**191**	**1**	**-**	**20**	**18**	**202**	**209**
General Service								
Other level	4	4	-	-	-	-	4	4
Other								
Local level	305	298	1	-	18	16	324	314
Field Service	1	-	-	-	-	-	1	-
Subtotal	**306**	**298**	**1**	**-**	**18**	**16**	**325**	**314**
Total	**491**	**493**	**2**	**-**	**38**	**34**	**531**	**527**

Part VI
Human rights and humanitarian affairs

Section 22
Human rights

(Programme 19 of the medium-term plan for the period 2002-2005)

1. **Paragraph 22.20**

   Delete the last sentence

2. **Table A.22.9**

   Replace the table with the following:

Table A.22.9 **Post requirements**

	Established regular budget posts		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
Category	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-1	3	3	-	-	-	-	3	3
P-5	10	10	-	-	1	3	11	13
P-4/3	55	56	-	-	5	5	60	61
P-2/1	14	17	-	-	16	31	30	48
Subtotal	**82**	**86**	-	-	**22**	**39**	**104**	**125**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	36	41	-	-	5	10	41	51
Subtotal	**37**	**42**	-	-	**5**	**10**	**42**	**52**
Total	**119**	**128**	-	-	**27**	**49**	**146**	**177**

Section 23
Protection of and assistance to refugees

(Programme 21 of the medium-term plan for the period 2002-2005)

Not applicable to English

Section 25
Humanitarian assistance

(Programme 20 of the medium-term plan for the period 2002-2005)

1. **Paragraph 25.8, second sentence**

   For $148,242,500 *read* $183,353,300

2. **Paragraphs 25.18 (a)-(c), 25.22 (a)-(c), 25.30 (a)-(c), 25.36 (a)-(d) and 25.42 (a)-(b)**

   In each of the subparagraphs, at the end of the line *add* (RB/XB)

Part VII
Public information

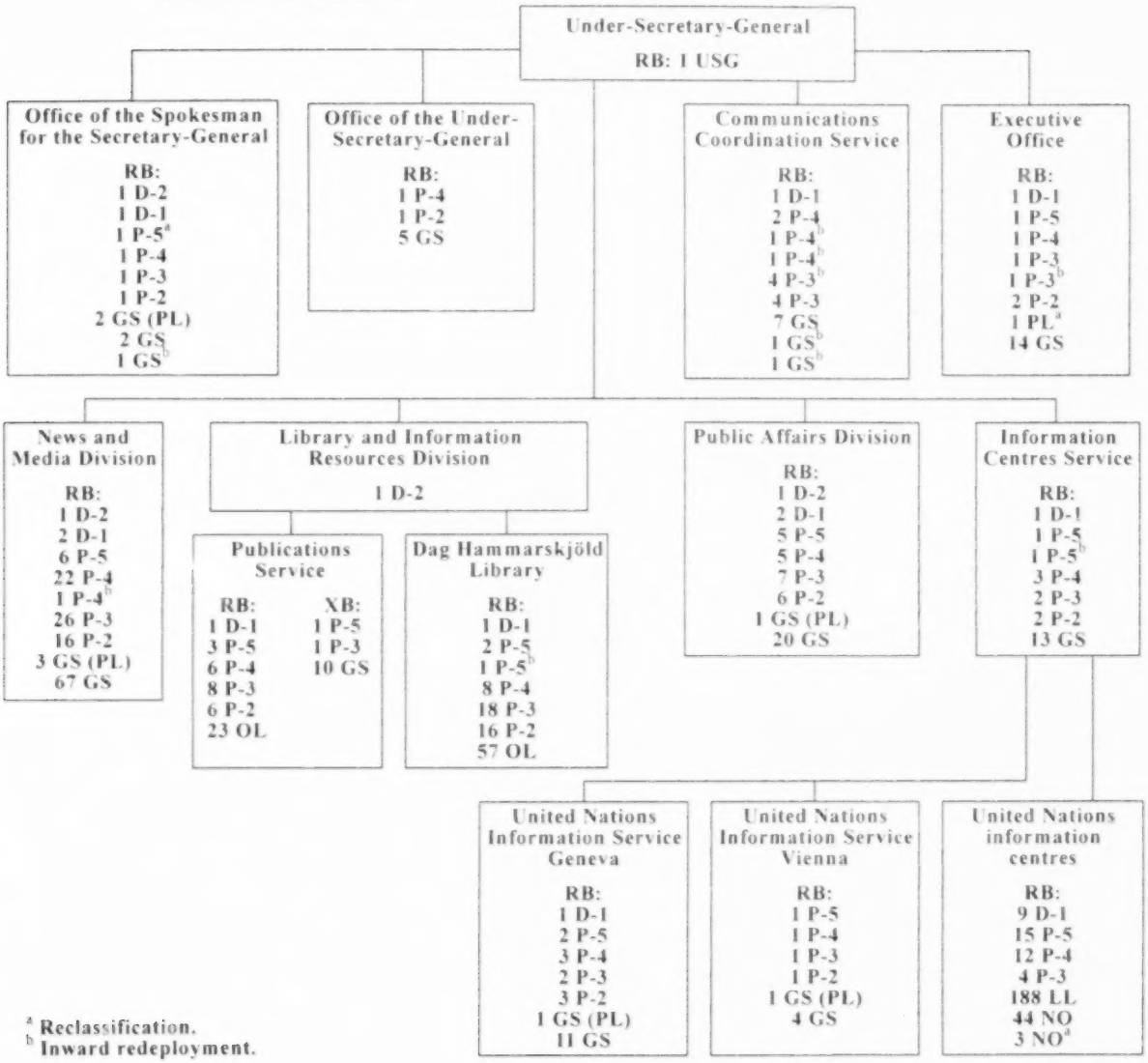
Section 26
Public information

(Programme 23 of the medium-term plan for the period 2002-2005)

1. **Page 45**

Replace the organization chart with the following:

Public information
Organizational structure and post distribution for the biennium 2002-2003



[a] Reclassification.
[b] Inward redeployment.

Posts to be redeployed	*From*	*To*
1 P-5	Office of the Under-Secretary-General	Dag Hammarskjöld Library
1 P-5	Communications Coordination Service	Information Centres Service
1 P-4	Information Centres Service	News and Media Division
1 P-4	Executive Office	Communications Coordination Service
1 P-4	Dag Hammarskjöld Library	Communications Coordination Service
4 P-3	News and Media Division	Communications Coordination Service
1 P-3	Dag Hammarskjöld Library	Executive Office
1 General Service (Other level)	Publications Service	Office of the Spokesman for the Secretary-General
2 General Service (Other level)	Dag Hammarskjöld Library	Communications Coordination Service

2. **Paragraph A.26.85**

For at the maintenance level *read* including a decrease of $100,000